

## NOTICE OF

Public Budget Hearing - Town Meeting of Electors – Adoption of 2026 Budget will be on the monthly Board Meeting agenda that will immediately following the completion of the Town Meeting of Electors

Notice is hereby given that on Monday, December 8th, 2025 at 6:00 p.m. at the Town of Chilton Town Hall, N4695 CTY BB, a PUBLIC HEARING on the PROPOSED 2026 BUDGET will be held. The proposed budget in detail is available for inspection at the Town office upon request. Please call (920-849-4720) for more information.

Immediately following the completion of the Public Hearing on the proposed budget, a Town Meeting of the electors will be called pursuant to Section 60.12(1)c of Wisconsin Statues by the town board for the following purpose will be held:

- 1. Approve the total highway expenditures for 2026 pursuant to Sec. 82.03(3) of Wis. Statutes.
- 2. Approve the Town Tax Levy to be paid in 2026 pursuant to Section 60.10 (1)(a) of the Wisconsin Statutes.

## Official Budget for 2026

Budget Category	2025 Budget	2026 Budget	Change	Var %
Type: Revenues				
TAXES	500	200	-300	-60.0
INTERGOVERNMENTAL REVENUES	141,479	149,902	8,423	6.0
LICENSES AND PERMITS	1,203,350	1,206,850	3,500	0.3
PUBLIC CHARGES FOR SERVICES	1,500	900	-600	-40.0
MISCELLANEOUS REVENUES	50,900	75,600	24,700	48.5
OTHER FINANCING SOURCES	1,936,271	1,723,748	-212,523	-11.0
Count: 6	3,334,000	3,157,200	-176,800	-5.3
Type: Expenses				
GENERAL GOVERNMENT	420,600	433,600	13,000	3.1
PUBLIC SAFETY	117,800	118,000	200	0.2
PUBLIC WORKS	2,225,600	1,935,600	-290,000	-13.0
HEALTH AND HUMAN SERVICES	9,000	9,000		
CONSERVATION AND DEVELOPMENT	11,000	11,000		
OTHER FINANCING USES	550,000	650,000	100,000	18.2
Count: 6	3,334,000	3,157,200	-176,800	-5.3

Dated November 17th, 2025

Published By: Sheila Koehler-Oakley - Town Municipal Clerk