



Notice of Public Budget Hearing - Town Meeting of Electors

Notice is hereby given that on Tuesday, December 17th, 2024 at 6:00 p.m. at the Town of Chilton Town Hall, N4695 CTY BB, a PUBLIC HEARING on the PROPOSED 2025 BUDGET will be held. The proposed budget in detail is available for inspection at the Town office upon request. Please call (920-849-4720) for more information.

Immediately following the completion of the Public Hearing on the proposed budget, a Town Meeting of the electors will be called pursuant to Section 60.12(1)c of Wisconsin Statutes by the town board for the following purpose will be held:

1. Approve the total highway expenditures for 2025 pursuant to Sec. 82.03(3) of Wis. Statutes.
2. Approve the Town Tax Levy to be paid in 2025 pursuant to Section 60.10 (1)(a) of the Wisconsin Statutes.

Official Budget for 2025

Budget Category	2024 Budget	2025 Budget	Change	Var %
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Type: **Revenues**

TAXES	500	500		
INTERGOVERNMENTAL REVENUES	136,000	141,479	5,479	4.0
LICENSES AND PERMITS	1,203,400	1,203,350	-50	
PUBLIC CHARGES FOR SERVICES	3,500	1,500	-2,000	-57.1
MISCELLANEOUS REVENUES	15,900	50,900	35,000	220.1
OTHER FINANCING SOURCES	1,099,400	1,936,271	836,871	76.1
Count: 6	2,458,700	3,334,000	875,300	35.6

Type: **Expenses**

GENERAL GOVERNMENT	403,600	420,600	17,000	4.2
PUBLIC SAFETY	113,000	117,800	4,800	4.2
PUBLIC WORKS	1,287,100	2,225,600	938,500	72.9
HEALTH AND HUMAN SERVICES	9,000	9,000		
CONSERVATION AND DEVELOPMENT	8,000	11,000	3,000	37.5
CAPITAL OUTLAY	88,000		-88,000	-100.0
OTHER FINANCING USES	550,000	550,000		
Count: 7	2,458,700	3,334,000	875,300	35.6

Dated November 20th, 2024

Published By: Sheila Koehler-Oakley – Town Municipal Clerk