Financial Statement

Balance on hand as of January 1, 2020	Amount	Total
Asset Accounts:		
General Checking Account	588,919.49	
Savings CD's	2,548,592.20	
Landfill Long Term Reserve Fund #1& #2 & Stifel Fund	28,190,965.66	
Landfill Long Term Reserve Fund #1& #2 & Stifel Fund		
Total Asset Accounts		31,328,477.35

2020 Revenues	Amount	Total
Taxes:		
Delinquent Personal Property Taxes & Penalties		
Advance Tax Collections (December)	506,037.05	
Interest and Penalties on Taxes	3,101.51	
Total Taxes		509,138.50
Intergovernmental Revenues:		
State Shared Revenues	23,932.36	
State Fire Insurance	4,785.57	
State Highway Aid	119,179.80	
Recycling Grants from DNR	5,571.53	
Total Intergovernmental Revenues		153,469.20
Licenses and Permits:		
Beer, Liquor, Cigarette & Bartender	560.00	
Dog Licenses		
Driveway Permits		
Total Licenses and Permits		560.00
Public Charges for Services:		
Resident Services/Mowing/Schneider Road Reimbursement	8,886.50	
Total Public Charges for Services		8,886.50
Miscellaneous Revenues:		
Interest on Checking & Savings Accounts	1,616,687.28	
Sale of Equipment		
Other Miscellaneous Revenue		
Total Miscellaneous Revenues		1,616,687.2
Total Revenues		2,288,741.6

Financial Statement

Page 2

2020 Revenues (continued)	Amount	Total
Total Beginning Balance and Revenues		33,617,218.95

2020 Expenditures	Amount	Total
General Government:		
Legislative	15,148.59	
Legislative - Board Salaries & Training/Expenses	17,396.24	
Legal	847.00	
Clerk Salary & Training/Expenses	20,790.64	
Elections	34,293.62	
Treasurer Salary & Training/Expenses	9,473.19	
Assessment of Property	6,120.70	
Town Hall Expense	6,556.51	
Highway Insurance	10,827.00	
Total General Government		121,453.4
Public Safety:		
Fire Protection	53,111.78	
Ambulance	3,732.00	
Total Public Safety		56,843.7
Public Works:		
Highway Expense	397,196.29	
Recycling/Resient Curb Pickup/1x per month	9,739.72	
Total Public Works		406,936.0
Plan:		
Plan Commission Salaries & Expenses	6,264.32	
Total Plan		6,264.3
_andfill:		
Landfill Credit/Standing Comm Wages & Expense/County Host 4%	859,671.83	
Total Landfill		859,671.8
Total Expenditures		1,451,169.4

Balance on hand as of December 31, 2020	Amount	Total
Assets Accounts:		
General Checking Account	523,797.13	
Savings CD's	2,763,748.94	
Landfill Long Term Reserve #1 & #2 & Stifel Fund	30,066,433.26	
Total Assets Accounts		33,353,979.33
Total Expenditures and Ending Balance		34,805,148.76

Financial Statement

Balance on hand as of January 1, 2021	Amount	Total
Asset Accounts:		
General Checking Account	523,797.13	
Savings CD's	2,763,748.94	
Landfill Long Term Reserve Fund #1& #2 & Stifel Fund		
Landfill Long Term Reserve Fund #1& #2 & Stifel Fund	30,066,433.26	
Total Asset Accounts		33,353,979.33

2021 Revenues	Amount	Total
Taxes:		
Delinquent Personal Property Taxes & Penalties	1,082.38	
Advance Tax Collections (December)	1,120,711.52	
Interest and Penalties on Taxes	1,127.78	
Total Taxes		1,122,921.6
Intergovernmental Revenues:		
State Shared Revenues	23,729.66	
State Fire Insurance	4,966.20	
State Highway Aid	119,179.80	
Recycling Grants from DNR	5,630.37	
Total Intergovernmental Revenues		153,506.0
Licenses and Permits:		
Beer, Liquor, Cigarette & Bartender	10,565.00	
Dog Licenses		
Driveway Permits		
Total Licenses and Permits		10,565.0
Public Charges for Services:		
Resident Services/Mowing/Schneider Road Reimbursement	231,945.04	
Total Public Charges for Services		231,945.0
Miscellaneous Revenues:		
Interest on Checking & Savings Accounts	67,614.09	
Sale of Equipment	9,563.70	
Other Miscellaneous Revenue		
Total Miscellaneous Revenues		77,177.7
Total Revenues		1,596,115.5

Financial Statement

Page 2

2021 Revenues (continued)	Amount	Total
Total Beginning Balance and Revenues		34,950,094.87

2021 Expenditures	Amount	Total
General Government:		
Legislative	23,680.62	
Legislative - Board Salaries & Training/Expenses	17,604.27	
Legal	1,424.50	
Clerk Salary & Training/Expenses	26,615.16	
Elections	4,114.14	
Treasurer Salary & Training/Expenses	9,341.95	
Assessment of Property	31,923.50	
Town Hall Expense	9,612.06	
Highway Insurance	11,343.00	
Total General Government		135,659.2
Public Safety:		
Fire Protection	63,090.53	
Ambulance	6,242.89	
Total Public Safety		69,333.4
Public Works:		
Highway Expense	788,448.51	
Recycling/Resient Curb Pickup/1x per month	26,423.51	
Total Public Works		814,872.0
Plan:		
Plan Commission Salaries & Expenses	2,545.30	
Total Plan		2,545.3
_andfill:		
Landfill Credit/Standing Comm Wages & Expense/County Host 4%	853,604.42	
Total Landfill		853,604.4
Total Expenditures		1,876,014.3

Balance on hand as of December 31, 2021	Amount	Total
Assets Accounts:		
General Checking Account	474,859.79	
Savings CD's	2,638,478.09	
Landfill Long Term Reserve #1 & #2 & Stifel Fund	30,052,968.75	
Total Assets Accounts		33,166,306.63
Total Expenditures and Ending Balance		35,042,320.99

TOWN OF CHILTON

2021 Estimated Population 1166 785 Registered Voting Residents

> Website: www.townofchilton.com

Monthly Town Board meeting agendas are posted on the website and Town Hall Foyer. Meetings are held the second Monday of the month at the Town Hall at **7:00 p.m.** unless otherwise noted.

Clerk Hours – 9am To 3pm Monday, Wednesday & Friday or by appointment.

2021 COMMUNITY FUND

Salvation Army	\$1	,469.00
Calumet Cty. Right to Life	e\$	444.00
New Hope Center	\$1	,369.00
WI. Heart Association	\$	229.00
WI. Red Cross	\$	934.00
American Cancer Society	\$	249.00
St. Vincent Cancer Resear	ch	
– Green Bay	\$	169.00
TOTAL	\$4	,863.00

Jhank you to all the residents who donated to make this year's Community Fund a success! Darlene Buechel, Your Community Fund Manager



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Mark Your Calendar

April

5th Spring Election 11th Monthly Board Meeting 7pm 25th Annual Town Meeting 7:00pm

May

9th Monthly Board Meeting7pm 14th Large Item Disposal 8am to 12pm

June

13th Monthly Board Meeting 7pm 18th Tire Collection 8am to 12pm

July 12th Monthly Board Meeting 7pm

August

8th Monthly Board Meeting 7pm 9th Partisan Primary

September 12th Monthly Board Meeting 7pm

October

10th Monthly Board Meeting 7pm 15th Large Item Disposal 8am to 12pm

November

8th General Election 14th Monthly Board Meeting 7pm

December

12th Monthly Board Meeting 7pm

*All events listed above will take place at the Town of Chilton, Town Hall. *Large Item and Tire Collection, town resident must accompany their items and show proof of Town of Chilton residency. TRACTOR TIRES will not be accepted at tire collection. *

TOWN OF CHILTON EQUIPMENT

2020 – John Deere 524L Wheel Loader 2019 – 54" John Deere Lawn Mower 2019 – Election Equipment 2013 - Chevrolet 4X4 Pickup Truck 2018 - Freightliner tandem with plow & wing 2010 – International single axle with plow & wing 2010 – John Deere 6430 with Tiger boom mower 2018 - Tiger RF2-80C Rear Side Flail Mower 2006 - Power Broom 2004 - 3-Point Blade Aladdin Power Washer



This Photo by Unknown

From Your Road Supervisor:

Thank you for abiding by the Wisconsin Statue 86.01, 86.07, 346.94 and/or 941.03 that prohibits pushing snow across or onto the roads. Safety is our concern as we keep roads safe for you during the Wisconsin winter season

TOWN OF CHILTON

Volume 1 / Issue 1

ELECTED BOARD

John Schwarz – Chairman Randy Lisowe – Supervisor Richard Buechel – Supervisor *** Elected Treasurer – Eric Plate Appointed Clerk – Sheila Koehler-Oakley Road Supervisor – Jeff Schwarz Inspector: Brian Witkowski – 920-849-9274

Mailing Address: N4695 CTY BB, Chilton Town Office: 920-849-4720



Bountiful. Blessed. Balance.

MESSAGE FROM YOUR CHAIRMAN:

To coin a phrase from Heraclitos, a Greek philosopher, "The only consistent in life is change", is an understatement for the past year. We have changed a lot of the things we do; even the simplest things like going to the grocery store. I, as Chairman of your Town can say, that we have passed the test "in flying colors'. We have instituted change in our voting procedures, the way we hold meetings, the way we procure and spend grant monies associated with COVID and the list goes on... I would like to touch on a couple of the changes your Town Board has made.

Over the past few years, there has been concern over land spreading of manure. A group of people, both ag and non-ag, started meeting to talk through some of the issues. Out of these meetings, a group now known as CCASA (Calumet County Ag. Stewardship Alliance) was formed. The purpose of this group is to 'bridge the gap between ag and non-ag people'. The Town Board felt it was important to join and support this group. CCASA as other farmer led watershed groups, rely on the expertise of the consulting group, Farmers for Sustainable Food for help in promoting environmentally-friendly changes through education and cost sharing practices. I am proud to say, in the first year, the Town of Chilton has over 3800 acres participating.

Another change that has been instituted is the hiring of the Auditing Firm, Hawkins and Ash. In the past, the Town Board had been responsible for the auditing of the books as we have separate positions of the Clerk and Treasurer. Your Town Board felt it is important to have an outside firm help us with strategic planning both in short- and long-term goals. Once again, with all the change in today's world, it is important to rely on professionals!

In closing, I would like to publicly thank Your two supervisors Randy & Rich, Your Town Clerk Sheila, Your Treasurer, Eric and Your Road Supervisor Jeff for all their hard work and dedication. Also, the part-time employees, committee members, poll workers and anyone else that supports and makes our municipality operate smoothly! The hard work that everyone puts forth to serve and support our community in turn is making the Town of Chilton the best place to live! I have truly enjoyed working with you, the residents of the Town of Chilton for all these years and optimistically look forward to the future!

Heartfelt thanks, John Schwarz, Chairman

Through the Eyes of the Supervisors:

Welcome to 2022! This past year Town residents may have noticed reflective yellow and red strips on road sign posts. The reflective strips make our roads safer by enhancing the visibility of our road signs at night and during foggy conditions.

The Town adopted an Ordinance allowing ATV and UTV's to drive on **TOWN** roads. Follow all Wisconsin State laws and *be safe*!

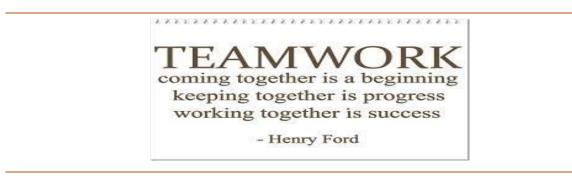
Just a reminder that the Town provides free well water testing to all residents. I encourage residents to take advantage of this service.

Thank you and have a great year! Supervisor - Randy Lisowe

As a new Elected Supervisor for the Town of Chilton, I was able to help with two Large Item Pickup's and the Tire Recycle event. We received grants for these projects and I would encourage every Town resident to take advantage of these events in the future. (See separate flyer in this mailing for 2022 dates.)

I am pleased to be on the Town Board and will do my best to represent the people of our municipality. I encourage residents to call us, your Town Supervisors with questions or concerns and to attend monthly board meetings so you can be informed and active voters.

Sincerely, Rich Buechel, Town Supervisor



COMMUNICATION FROM YOUR TREASURER

I received a few inquiries about the decrease in the 2021 tax bills. The explanation I received from Calumet County is that it is highly likely that the Chilton School District used Covid grants for taxpayer relief. With that, it is reasonable to expect that taxes will go up this next year and our tax bills to be similar to what we have seen in the past. One other note on tax payments; please make sure to read the tax bill you receive in the mail for the correct mailing address. When mailing your payments be sure they are sent to the address on those bills which is the Town of Chilton - Town Hall at N4695 CTY RD BB, Chilton, WI 53014. Mailing to any other address may result in a delay in your taxes being processed on time.

Dog tags have currently been processed. Reminder to send any updated vaccination records or deceased information to <u>chiltontreasurer@gmail.com</u> or mail them to the Town Hall at N4695 CTY RD BB, Chilton, WI 53014. I am not able to process new tags for dogs whose vaccinations have expired. Tags are provided at no cost from the Town of Chilton.

It has been an eventful first year as the Town's new Treasurer. I have learned so much, and I am grateful for the opportunity to serve the Community. Thank you for all your support!

Eric Plate



Try something NEW!

Contact Us

Town of Chilton

N4695 CTY BB Chilton, WI 53014 920-849-4720 chiltonclerk@gmail.com WEBSITE: townofchilton.com

ELECTION – WIS VOTE

Are you moving or relocating because of a life changing time? Please contact the local municipality that you will reside in to update your information. If you are a college student OR turning 18, register with the local municipality upon the arrival of your 18th birthday. This helps maintain the local and state records *before* an election.

www.Myvote.wi.gov

COMMUNITY FUND BY DARLENE BUECHEL

I took over as chairperson of the Town of Chilton Community Fund in 2019 after Anita Harder stepped down as chairman. Anita did a great job for over 20 years and I hope to follow in her footsteps for many years to come.

I enjoy sending out the letters, collecting and depositing the donations, and especially distrbuting the money to seven well-deserving local charities. I'm pleased to report that the 2021 Town of Chilton Fund exceeded \$4,800.00 in 2021. I would like to thank all the Town of Chilton residents who donated generously this past year and would encourage residents to consider future donations.

TOWN OF CHILTON

N4695 CTY BB Chilton, WI 53014

Recipient Name