

## TOWN OF CHILTON

### Annual Report 2019

2019 Estimated Population 1166  
Approximately 686 voting age residents

Chairman: John Schwarz  
920-378-6762

Supervisor: Tim Lau  
Supervisor: Randy Lisowe  
Treasurer: Linda Hedrich  
Clerk: Sheila Koehler-Oakley  
Road Supervisor: Jeff Schwarz

Town Office Phone: 920-849-4720

Town Fax Number: 920-849-7475

Shop Phone: 920-849-2605

Website:

[www.townofchilton.com](http://www.townofchilton.com)

Monthly Town Board meeting agendas are posted on the website, Town Hall Foyer and the Town Shop bulletin board. Meetings are usually held the second Monday of the month at the Town Hall at **7:00 p.m.**

#### Town Clerk Office Hours

Monday, Wednesday & Friday

10:00 am to 3:00 pm OR by appointment.

#### 2019 COMMUNITY FUND

Salvation Army	\$ 850.44
Calumet Cty. Right to Life	\$ 601.44
New Hope Center	\$ 887.44
WI. Heart Association	\$ 411.43
WI. Red Cross	\$ 451.43
American Cancer Society	\$ 387.43
St. Vincent Cancer Research	
– Green Bay	\$ 437.43
Other	\$ 15.00
<b>TOTAL</b>	<b>\$4042.04</b>

*Thank you to all the residents who donated to make this year's Community Fund a success!*

*Darlene Buechel,  
Your Community Fund Manager*

## Mark Your Calendar

### April

7<sup>th</sup> Presidential Preference Primary

13<sup>th</sup> Monthly Board Meeting 7:00pm

22<sup>nd</sup> Assessment Roll -Open Book 11:00am to 1:00pm

27<sup>th</sup> Annual Town Meeting 7:30 pm

### May

13<sup>th</sup> Board of Review 3:00pm to 5:00pm

13<sup>th</sup> Monthly Board Meeting 7:00pm

30<sup>th</sup> Large Item Disposal 8:00am to 12:00pm

### June

8<sup>th</sup> Monthly Board Meeting 7:00pm

13<sup>th</sup> Tire Collection 8:00am to 12:00pm

### July

22<sup>nd</sup> Monthly Board Meeting 7:00pm

### August

10<sup>th</sup> Monthly Board Meeting 7:00pm

11<sup>th</sup> Partisan Primary

15<sup>th</sup> 2<sup>nd</sup> Large Item Disposal 8:00 to 12:00pm

### September

14<sup>th</sup> Monthly Board Meeting 7:00pm

### October

12<sup>th</sup> Monthly Board Meeting 7:00pm

### November

3<sup>rd</sup> General Election

9<sup>th</sup> Monthly Board Meeting 7:00pm

### December

14<sup>th</sup> Monthly Board Meeting 7:00pm

\*All events listed above will take place at the Town of Chilton, Town Hall.\*Large Item and Tire Collection, town resident must accompany their items and show proof of Town of Chilton residency.\*

Please check out our town website at [www.townofchilton.com](http://www.townofchilton.com) for a variety of daily communications on making a difference in our township! General information from the DNR as well as Calumet County dates for Hazardous Waste, Electronics Disposal and other educational information to make a difference in our community.

## TOWN OF CHILTON EQUIPMENT

2019 – 54" John Deere Lawn Mower  
2019 – Election Equipment  
2013 - Chevrolet 4X4 Pickup Truck  
2018 – Freightliner tandem with plow & wing  
2010 – International single axle with plow & wing  
1979 – Oshkosh with 2 plows and a wing  
2009 – John Deere Payloader  
2010 – John Deere 6430 with Tiger boom mower  
2018 – Tiger RF2-80C Rear Side Flail Mower  
2006 – Power Broom  
2004 – 3-Point Blade  
Aladdin Power Washer

#### From Your Road Supervisor:

*Thank you for abiding by the Wisconsin Statue 86.01, 86.07, 346.94 and/or 941.03 that prohibits pushing snow across or onto the roads. Safety is our concern as we keep roads safe for you during the Wisconsin winter season.*

Links for Educational Use:

[www.calumetrecycles.com](http://www.calumetrecycles.com)

<https://dnr.wi.gov/>

Voting Registration - log into

<https://myvote.wi.gov/en-US/RegisterToVote>

#### 2019 Financial Statement

##### Balance on Hand January 1, 2019

General Fund, CD's Bank Accounts	\$ 1,966,735.74
Landfill Reserve #1	\$ 1,000,000.00
Landfill Reserve #2	\$ 1,000,000.00
Raymond James Investments	\$23,968,464.24
<b>TOTAL</b>	<b>\$27,935,199.98</b>

##### Balance on Hand December 31, 2019

General Fund, CD's Bank Accounts	\$ 3,137,991.69
Landfill Reserve #1	\$ 1,000,000.00
Landfill Reserve #2	\$ 1,000,000.00
Raymond James Investments	\$26,190,965.66
<b>TOTAL</b>	<b>\$31,328,957.35</b>

#### Balance Summary

Assets	\$31,328,957.35
Liabilities	\$27,935,199.98
<b>Net</b>	<b>\$ 3,393,757.37</b>

<b>EXPENSES</b>	<b>2018</b>	<b>2019</b>
General Government:	\$4,870.14	\$8,251.40
Gen Gov Dog Licenses:	\$464.00	\$420.00
Board Salaries/FICA:	\$18,755.36	\$20,033.67
Board Expenses:	\$547.52	\$760.75
Legal – Town	\$731.50	\$0.00
Clerk Salary/FICA:	\$20,345.86	\$21,551.53
Deputy Clerk Salary		\$678.20
Clerk Expenses:	\$612.77	\$1,042.71
Election Salaries:	\$3,142.00	\$1,009.90
Election Expenses:	\$1,305.21	\$10,796.41
Treasurer Salary/FICA:	\$9,903.80	\$9,839.20
Treasurer Expense	\$0.36	\$0.00
Assessor Contract:	\$6,019.11	\$6,004.78
Assessor State:	\$129.34	\$130.75
Zoning Contract		\$2,157.60
Portland Cemetery Maintenance:	\$5,800.00	\$5,800.00
Town Hall Maintenance:	\$4,722.20	\$4,181.01
Town Hall Office Expenses:	\$2,069.28	\$3,705.86
Town Hall Utilities:	\$4,436.45	\$3,959.40
Business Owners Insurance:	\$9,775.00	\$10,499.00
Fire Protection/Chilton:	\$38,528.23	\$36,135.92
Fire Protection/Hilbert:	\$18,296.64	\$18,929.25
First Responders:	\$2,642.00	\$3,210.00
Employee Wages/FICA:	\$50,497.32	\$56,726.66
Part Time Employee Wages/FICA:	\$5,480.24	\$11,310.82
Monthly Stipend	\$10,011.42	\$10,011.50
Workmans Comp:	\$3,812.00	\$4,402.00
New Highway Equipment	\$18,289.00	\$6,130.97
Shop Utilities:	\$3,266.09	\$2,749.81
Shop Costs-Fuel, Oil etc.:	\$20,542.91	\$18,804.63
Equipment Repairs:	\$17,012.02	\$13,265.15
Road Maintenance:	\$373,354.51	\$177,799.98
Solid Waste-Large Item Collection:	\$402.01	\$0.00
Recycling:	\$4,239.46	\$4,128.76
Environmental Protect/ Well Tests:	\$4,004.00	\$5,664.00
Plan Commission Salaries	\$1,334.89	\$651.29
Plan Commission Expenses:	\$226.81	\$257.29
Zoning Administration	\$2,557.50	\$42.50

<b>Expenses</b>	<b>2018</b>	<b>2019</b>
Landfill Property Tax Credit:	\$775,746.05	\$781,479.05
Landfill Standing Committee Expense:	\$788.09	\$743.50
County Host Fee 4%	\$114,989.77	\$102,129.59
Landfill Standing Committee Wages	\$3,086.88	\$3,086.88
<b>TOTAL EXPENSES</b>	<b>\$1,562,737.74</b>	<b>\$1,368,481.72</b>
<b>REVENUES</b>		
Taxes, Interest, Penalties:	\$728.44	\$1,099.72
Dog License/Late Fees	\$522.58	\$391.72
State Shared Revenue:	\$24,293.83	\$24,082.68
State Fire Insurance 2%:	\$4,541.61	\$4,873.12
State Grant Transportation	\$108,341.15	\$108,341.15
State Grant Recycling:	\$3,600.00	\$3,500.00
Other State Payments	\$13.60	\$1,213.60
Payments for Municipal Services	\$1,151.50	\$521.36
Liquor, Beer, & Cig. License:	\$545.00	\$550.00
Building Permits:	\$610.00	\$640.00
Driveway Permits:	\$10.00	\$10.00
Zoning Permits:	\$2,360.00	\$2,755.00
Payment For Services		\$1,932.50
Miscellaneous Revenue	\$374.37	\$768.50
Interest Income:	\$11,038.91	\$18,313.60
Raymond James Income, Interest:	\$655,777.59	\$788,852.36
Raymond James Act. To Mkt. Value	-\$434,893.55	\$795,339.16
Rent Town Hall:	\$1,400.00	\$1,800.00
Landfill Income - Host Fee	\$2,874,744.03	\$2,553,239.43
Landfill Standing Committee Maintenance	\$5,267.15	\$5,477.84
Sale of Equipment:	\$30,355.00	
<b>TOTAL REVENUES</b>	<b>\$3,290,781.21</b>	<b>\$4,313,701.74</b>
Revenues:	\$3,290,781.21	\$4,313,701.74
Expenses:	\$1,562,737.74	\$1,368,481.72
<b>Net:</b>	<b>\$1,728,043.47</b>	<b>\$2,945,220.02</b>

As the Town Board of Audit, we hereby certify that this report is correct and true to the best of our knowledge and belief.

Chairman, John Schwarz

Superviosr Tim Lau

Supervisor Randy Lisowe


